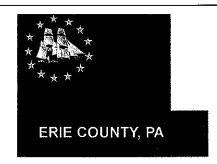
PERSONNEL AGENDA

Erie County Council

www.eriecountygov.org



Edward T. DiMattio, Jr., Chairman Jay Breneman, Vice Chairman Phil Fatica Kyle Foust Andre Horton Fiore Leone Carol J. Loll

March 20, 2014

4:00 P.M. – follows immediately after Finance Room 114A

1. Ordinance Number 36, 2014, "2014 General Fund Budget Revised Expenditures Of \$40,441 For Creation Of Administrative Officer II Position In Director Of Administration Department" (FR 2-25-14) (Tabled 3-11-14)

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ORDINANCE NUMBER 36, 2014

2014 General Fund Budget Revised Expenditures Of \$40,441 For Creation Of Administrative Officer II Position In Director Of Administration Department

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B (1), and 3B(2)(d) of the Erie County Home Rule Charter that 2014 General Fund revised expenditures of \$40,441, for the creation of an Administrative Officer II Position Number 002410-002 in the Director of Administration Department, are hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective March 1, 2014.

Attest:	COUNTY OF ERIE, PENNSYLVANIA
Douglas R. Smith County Clerk	Dr. Kyle Foust, Chairman
Date:	Fiore Leone, Vice Chairman
	Jay Breneman
Approved by:	Edward T. DiMattio, Jr.
Kathy Dahlkemper, County Executive	Phil Fatica
Date:	André R. Horton
	Carol J. Loll

Exhibit A
2014 General Fund Budget
Revised Expenditures of \$40,441
For Creation of Administrative Officer II
in Director of Administration's Department

Account Title	Account Number	<u>Amount</u>	
Total Expenditures			
Non-bargaining Wages	001-002410-001010	25,188	
Fica	001-002410-001200	1, 9 27	
Life Insurance	001-002410-001210	37	
Hospitalization	001-002410-001220	7,858	
Prescription Drugs	001-002410-001221	1,537	
Workers Compensation	001-002410-001230	67	
Retirement	001-002410-001240	3,123	
Other Health & Welfare	001-002410-001250	445	
Unemployment Compensation	001-002410-001260	259	
Transfer to Debt Service Fund	001-020000-008040	(40,441)	
Total Expenditures		0	

Exhibit B
2014 General Fund Budget
Creation of Administrative Officer II
For Director of Administration, County Solicitor
and County IT Director

Effective: March 1, 2014

Title	Grade	Position Number		Annual Salary	Hourly Rate
Administrative Officer II	A-111	002410-002	25,188	30,225	15.50